

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 3, 1990

ALL-COUNTY LETTER NO. 90-61

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY IHSS PROGRAM COORDINATORS  
ALL COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) FINAL EXPENDITURES  
FOR FISCAL YEAR (FY) 1987-88

This is to provide Counties with notification of the closeout of IHSS FY 1987-88 expenditures and each County's final share of program costs. This is in accordance with the provisions of SB 412 which, effective July 1, 1988, required that each County's share be limited to its final share in FY 1987-88.

Please note the adjustments to the final program costs. This is a result of 1) supplemental County Administrative Expense Claims (CAEC) submitted after July 1, 1988, 2) Madera County's unspent 100 percent funds that have been distributed among the other 57 Counties. The result is that some County's share of program costs have increased and some have decreased (see enclosed chart).

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst at (916) 322-6320.

Sincerely,

A handwritten signature in cursive script, reading 'Loren D. Suter'.

LOREN D. SUTER  
Deputy Director  
Adult and Family Services

Enclosure

cc: CWDA

## CHANGE IN COUNTY SHARE 87/88

	COUNTY SHARE OLD	COUNTY SHARE NEW	NET CHANGE
Alameda	\$580,101	\$580,066	(\$35)
Alpine	\$1,660	\$1,660	\$0
Amador	\$10,455	\$10,454	(\$1)
Butte	\$151,624	\$178,074	\$26,450
Calaveras	\$33,189	\$33,188	(\$1)
Colusa	\$13,161	\$13,161	\$0
Contra Costa	\$490,794	\$490,770	(\$24)
Del Norte	\$17,047	\$17,027	(\$20)
El Dorado	\$90,586	\$90,583	(\$3)
Fresno	\$1,162,652	\$1,162,611	(\$41)
Glenn	\$49,116	\$49,116	\$0
Humboldt	\$172,418	\$171,411	(\$1,007)
Imperial	\$124,072	\$125,147	\$1,075
Inyo	\$34,152	\$34,151	(\$1)
Kern	\$178,995	\$178,981	(\$14)
Kings	\$14,996	\$14,994	(\$2)
Lake	\$87,214	\$87,211	(\$3)
Lassen	\$5,626	\$5,626	\$0
Los Angeles	\$7,310,063	\$7,309,700	(\$363)
Madera	\$0	\$0	\$0
Marin	\$197,917	\$197,910	(\$7)
Mariposa	\$24,006	\$24,005	(\$1)
Mendocino	\$166,378	\$175,211	\$8,833
Merced	\$59,499	\$59,479	(\$20)
Modoc	\$1,530	\$1,530	\$0
Mono	\$1,905	\$1,905	\$0
Monterey	\$144,347	\$144,382	\$35
Napa	\$50,096	\$50,093	(\$3)
Nevada	\$56,728	\$56,726	(\$2)
Orange	\$585,691	\$585,657	(\$34)
Placer	\$70,559	\$70,556	(\$3)
Plumas	\$7,601	\$7,601	\$0
Riverside	\$545,401	\$545,271	(\$130)
Sacramento	\$535,954	\$535,926	(\$28)
San Benito	\$8,887	\$8,886	(\$1)
San Bernardino	\$978,839	\$978,817	(\$22)
San Diego	\$1,811,248	\$1,811,172	(\$76)
San Francisco	\$1,230,229	\$1,230,178	(\$51)
San Joaquin	\$123,781	\$123,772	(\$9)
San Luis Obispo	\$15,836	\$15,834	(\$2)
San Mateo	\$175,794	\$175,783	(\$11)
Santa Barbara	\$139,316	\$139,308	(\$8)
Santa Clara	\$319,999	\$319,975	(\$24)
Santa Cruz	\$114,942	\$114,936	(\$6)
Shasta	\$45,705	\$45,694	(\$11)
Sierra	\$1,661	\$1,661	\$0
Siskiyou	\$36,868	\$36,866	(\$2)
Solano	\$196,778	\$196,771	(\$7)
Sonoma	\$236,014	\$236,003	(\$11)
Stanislaus	\$218,671	\$220,686	\$2,015
Sutter	\$7,655	\$7,572	(\$83)
Tehama	\$33,883	\$33,288	(\$595)
Trinity	\$11,024	\$11,024	\$0
Tulare	\$415,390	\$415,370	(\$20)
Tuolumne	\$4,717	\$4,772	\$55
Ventura	\$15,662	\$15,657	(\$5)
Yolo	\$88,897	\$88,524	(\$373)
Yuba	\$13,911	\$13,873	(\$38)
Total	\$19,221,240	\$19,256,605	\$35,365